Appendix 1 - Outer East Area Committee Capital Budget 2008/9

| Project | Temple Newsam | Kippax & Methley | Garforth & Swillington | Cross Gates & Whinmoor | Total |
|--------------------------|---------------|------------------|------------------------|------------------------|-------------|
| Methley Lights | | £6,336.00 | | | £6,336.00 |
| Great Preston CC | | | £6,000.00 | | £6,000.00 |
| Garforth Miners Hall | | | £2,000.00 | | £2,000.00 |
| Methley Allotment | | £2,700.00 | | | £2,700.00 |
| Athlone Rise ginnel | | | £1,016.00 | | £1,016.00 |
| Micklefield CCTV | | £5,000.00 | | | £5,000.00 |
| White Laithe alleygating | | | | £2,344.00 | £2,344.00 |
| CCTV to St Mary's | | | £1,100.00 | | £1,100.00 |
| Swarcliffe GN | | | | £1,000.00 | £1,000.00 |
| Total | £0.00 | £14,036.00 | £10,116.00 | £3,344.00 | £27,496.00 |
| Allocation | £30,350.00 | £30,350.00 | £30,350.00 | £30,350.00 | £121,400.00 |
| Balance | £30,350.00 | £16,314.00 | £20,234.00 | £27,006.00 | £93,904.00 |
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